

EN
ANNEX I
"ANNEX I

Total financial appropriation from the ERDF and the ESF and the amounts related to the performance reserve per year (in EUR)

	Fund	Category of region	2014		2015		2016		2017		2018		2019		2020		Total	
			Main allocation ¹	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve
(1)	ERDF	In transition regions	21 171 089	1 383 731	21 512 491	1 406 045	21 551 569	1 408 599	22 016 546	1 438 989	22 042 274	1 440 671	22 279 344	1 456 166	0	0	130 573 313	8 534 201
(2)		Total	21 171 089	1 383 731	21 512 491	1 406 045	21 551 569	1 408 599	22 016 546	1 438 989	22 042 274	1 440 671	22 279 344	1 456 166	0	0	130 573 313	8 534 201
(3)	ESF ²	In transition regions	9 100 061	595 470	8 142 750	532 827	7 785 476	509 449	8 882 558	581 237	8 927 548	584 181	8 975 562	587 323	9 021 950	590 359	60 835 905	3 980 846
(4)		Total	9 100 061	595 470	8 142 750	532 827	7 785 476	509 449	8 882 558	581 237	8 927 548	584 181	8 975 562	587 323	9 021 950	590 359	60 835 905	3 980 846
(5)		Total	30 271 150	1 979 201	29 655 241	1 938 872	29 337 045	1 918 048	30 899 104	2 020 226	30 969 822	2 024 852	31 254 906	2 043 489	9 021 950	590 359	191 409 218	12 515 047

11

¹ Total allocation (Union support) less allocation to the performance reserve

² Total allocation from the ESF, including ESF support matching the specific allocation for the YEI. The columns for the performance reserve do not include ESF support matching the specific allocation for the YEI, as this is excluded from the performance reserve