

EN
ANNEX II
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Total financial appropriation for the support from the ERDF and the ESF, the national co-financing for the operational programme and for each priority axis and the amounts related to the performance reserve

| Priority axis | Fund | Category of region | Basis for calculation of Union support (Total eligible cost or public eligible cost) | Union support | National counterpart | Indicative breakdown of national counterpart | | Total funding | Co-financing rate | 100% co-financing rate for accounting year 2020-2021 (3) | For information EIB contributions | Main allocation (total funding less performance reserve) | | Performance reserve | | Performance reserve amount as proportion of total Union support |
|------------------|------|--------------------|---|---------------|----------------------|--|------------------------------|-----------------|-------------------|--|--|--|----------------------|---------------------|-----------------------------------|---|
| | | | | | | National public funding | National private funding (1) | | | | | Union support | National counterpart | Union support | National counterpart ¹ | |
| | | | | (a) | (b) = (c) + (d) | (c) | (d) | (e) = (a) + (b) | (f) = (a)/(e) (2) | | (g) | (h)=(a)-(j) | (i) = (b) – (k) | (j) | (k)= (b) * ((j)/(a)) | (l) =(j)/(a) *100 |
| Priority axis 1 | ERDF | Transition | Public eligible cost | 17 943 075 | 4 485 769 | 4 485 769 | 0 | 22 428 844 | 80,00% | | | 17 943 075 | 4 485 769 | 0 | 0 | 0% |
| Priority axis 2A | ESF | Transition | Public eligible cost | 63 658 152 | 15 914 538 | 15 914 538 | 0 | 79 572 690 | 80,00% | | | 59 677 306 | 14 919 326 | 3 980 846 | 995 212 | 6,25% |
| Priority axis 2B | ERDF | Transition | Public eligible cost | 23 635 300 | 5 908 825 | 5 908 825 | 0 | 29 544 125 | 80,00% | | | 18 745 778 | 4 686 444 | 4 889 522 | 1 222 381 | 20,69% |
| Priority axis 3 | ERDF | Transition | Public eligible cost | 39 661 167 | 9 915 292 | 9 915 292 | 0 | 49 576 459 | 80,00% | | | 36 016 488 | 9 004 122 | 3 644 679 | 911 170 | 9,19% |
| Priority axis 4 | ERDF | Transition | Public eligible cost | 54 333 700 | 13 583 425 | 13 583 425 | 0 | 67 917 125 | 80,00% | | | 54 333 700 | 13 583 425 | 0 | 0 | 0% |
| Priority | ERDF | Transition | Public | 3 534 272 | 883 568 | 883 568 | 0 | 4 417 840 | 80,00% | | | 3 534 272 | 883 568 | | | |

¹ The national counterpart is divided pro-rata between the main allocation and the performance reserve.

| | | | | | | | | | | | | | | | | |
|------------------------|------------------|------------|----------------------|--------------------|-------------------|-------------------|----------|--------------------|---------------|--|----------|--------------------|-------------------|-------------------|------------------|--------------|
| <i>axis 5</i> | | | eligible cost | | | | | | | | | | | | | |
| <i>Priority axis 6</i> | ESF | Transition | Public eligible cost | 1 158 599 | 289 650 | 289 650 | 0 | 1 448 249 | 80,00% | | | 1 158 599 | 289 650 | | | |
| Total | ERDF | Transition | Public eligible cost | 139 107 514 | 34 776 879 | 34 776 879 | 0 | 173 884 393 | 80,00% | | | 130 573 313 | 32 643 328 | 8 534 201 | 2 133 551 | 6,13% |
| Total | ESF ² | Transition | Public eligible cost | 64 816 751 | 16 204 188 | 16 204 188 | 0 | 81 020 939 | 80,00% | | | 60 835 905 | 15 208 976 | 3 980 846 | 995 212 | 6,14% |
| Grand total | | | Public eligible cost | 203 924 265 | 50 981 067 | 50 981 067 | 0 | 254 905 332 | 80,00% | | 0 | 191 409 218 | 47 852 304 | 12 515 047 | 3 128 763 | |

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(1) To be completed only when priority axes are expressed in total costs

(2) This rate may be rounded to the nearest whole number in the table. The precise rate used to reimburse payments is the ratio (f)

(3) By ticking the box the Member State requests to apply, pursuant to Article 25a(1) of Regulation (EU) No 1303/2013, a co-financing rate of 100% to expenditure declared in payment applications during the accounting year starting on 1 July 2020 and ending on 30 June 2021 for all /some of the priority axes of the operational programme.

² ESF allocation without the matching support for the YEI.